

233 South Wacker Drive Suite 800, Sears Tower Chicago, IL 60606

312-454-0400 (voice) 312-454-0411 (fax) www.cmap.illinois.gov

#### **CMAQ Project Selection Committee Meeting**

Annotated Agenda – revised July 10, 2008 1:00 p.m.

#### DuPage County Conference Room 233 S. Wacker Drive, Suite 800, Sears Tower Chicago, Illinois

Note: the meeting materials can be found at <a href="http://www.cmap.illinois.gov/cmaq/minutes.aspx">http://www.cmap.illinois.gov/cmaq/minutes.aspx</a>

#### 1.0 Call to Order and Introductions

1:00 p.m.

Ross Patronsky, Committee Chair

#### 2.0 Agenda Changes and Announcements

#### 3.0 Project Changes

- 3.1 Kane County DOT Randall Rd from Silver Glen Rd to Red Haw La and Binnie Rd to IL 72 (TIP ID 09-06-0004)
  - The sponsor is requesting a cost increase.
- 3.2 Riverdale Ivanhoe Metra Station Kiss 'n Ride Facility (TIP ID 07-05-0004) The sponsor is withdrawing the project.
- 3.3 Will County Department of Highways Naperville-Plainfield Rd at 119<sup>th</sup> (TIP ID 12-04-0002)

The sponsor is requesting a cost increase.

ACTION REQUESTED: Approval of staff recommendations, barring discussion of any individual project

#### 4.0 Program Management

4.1 FY 2007 Project Status

An update will be provided on the projects contacted regarding the need to submit Job Number Request forms.

ACTION REQUESTED: Approval of staff recommendation to notify sponsors of FY 2007 project withdrawal.

#### 5.0 FY 2009 CMAQ Proposals

5.1 FY 2009 CMAQ programming mark

The status of CMAQ apportionments and the proposed mark will be discussed.

#### 5.2 Staff recommendation for a FY 2009 CMAQ program

The staff proposed FY 2009 program will be presented. The staff proposal will be posted at the CMAP Web site, <a href="http://www.cmap.illinois.gov/cmaq/fy2009\_cmaq.aspx">http://www.cmap.illinois.gov/cmaq/fy2009\_cmaq.aspx</a>, prior to the meeting.

ACTION REQUESTED: Approval of mark and recommendation of proposed program to Transportation Committee

#### 6.0 Other Business

#### 7.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

#### 8.0 Next Meeting

The next meeting will be scheduled to follow the close of public comments.

#### 9.0 Adjournment

CMAQ Project Selection Cor	<u>nmittee Members:</u>	
Ross Patronsky, Chair	Les Nunes	Jeff Schielke
Martin Buehler	Mark Pitstick	
Luann Hamilton	Mike Rogers	

#### Attending CMAQ Project Selection Committee Meetings at Sears Tower:



233 South Wacker Drive Suite 800, Sears Tower Chicago, IL 60606

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#### **MEMORANDUM**

**To:** CMAQ Project Selection Committee

**Date:** July 10, 2008

From: Doug Ferguson, Associate Planner; Ross Patronsky, Senior Planner;

**Re:** CMAQ Project Change Requests

Three projects have been submitted for project changes. The net change in the federal amount programmed resulting from the requests is \$4,801,067. The sponsors' requests are attached.

# Kane County DOT – Randall Rd from Silver Glen Rd to Red Haw La and Binnie Rd to IL 72 (TIP ID 09-06-0004)

The sponsor is requesting a cost increase for the subject project in the amount of \$213,306 federal. The project was originally programmed in FY 2006 as two separate projects in the amounts of \$447,510 federal for the Red Haw La to Silver Glen Rd section and \$443,650 federal for the IL 72 to Binnie Rd section. The Committee at its November 15, 2007 meeting approved merging the projects together and an increasing the CMAQ participation by \$443,201.

The project has been let and the bids have come in higher than anticipated. The signal interconnect is using technology new to the County and the County does not have historical cost data for the new technology.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per ton of VOC eliminated increase from \$180,672 to \$209,515; its rank among FY 2006 signal interconnect projects dropped from seventh to eighth ahead of seven projects that were also programmed.

#### Recommendation to the CMAQ Project Selection Committee:

• Consider approving the cost increase for Kane County DOT – Randall Rd from Silver Glen Rd to Red Haw La and Binnie Rd to IL 72 (TIP ID 09-06-0004) in the amount of \$213,306 federal for total project funding of \$1,547,397 federal (\$1,934,246 total).

#### Riverdale – Ivanhoe Metra Station Kiss 'n Ride Facility (TIP ID 07-05-0004)

The sponsor is withdrawing the project, which was programmed in 2005 for \$57,300 federal and received a cost increase in February 2008 in the amount of \$35,180 federal. \$7,997 federal has been expended on engineering for the project.

As detailed in their letter, the sponsor has decided that the traffic volumes for the commuter drop-off/pick-up do not warrant the proposed facility.

#### Recommendation to the CMAQ Project Selection Committee:

• Accept the withdrawal of Riverdale – Ivanhoe Metra Station Kiss 'n Ride Facility (TIP ID 07-05-0004), in the amount of \$84,483 federal.

#### Will County Department of Highways - Naperville-Plainfield Rd at 119th (TIP ID 12-04-0002)

The sponsor is requesting a cost increase for the subject project in the amount of \$4,672,244 federal. The project was originally programmed in FY 2004 in the amount of \$1,048,000 federal (\$1,385,000 total).

The project is nearing the completion of phase I engineering and has developed a new estimate of costs. The higher costs estimates are the result of new detailed geometrics, the discovery that the existing roadways need to be reconstructed to handle increased heavy truck and passenger vehicle traffic, changes in quantities and current higher unit prices, and additional right of way requirements. The sponsor estimates the project to be ready for a Summer 2010 letting.

In October 2006 the sponsor made a request for increasing funding for the project and the committee denied the request, instructing the sponsor to reapply in the FY 2008 cycle. The project was never submitted for consideration in the FY 2008 or 2009 cycles.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per ton of VOC eliminated increase from \$643,088 to \$3,400,441; its rank among FY 2004 intersection improvement projects dropped from fifth to twelfth which drops it below one project that received funding and eleven that did not receive funding. Due to the amount of the increase and the previous instructions to resubmit the project, staff recommends that a similar course of action be taken and the sponsor resubmit the project for consideration in the FY 2010 cycle.

#### Recommendation to the CMAQ Project Selection Committee:

 Advise the sponsor to resubmit Will County Department of Highways – Naperville-Plainfield Rd at 119<sup>th</sup> (TIP ID 12-04-0002) for consideration in the FY 2010 CMAQ funding cycle.

cmaq08009.doc 2

# KANE COUNTY DIVISION OF TRANSPORTATION

Carl Schoedel, P.E. Director of Transportation County Engineer



41W011 Burlington Road St. Charles, IL 60175 Phone: (630) 584-1170 Fax: (630) 584-5265

July 1, 2008

Mr. Ross Patronsky Chief of CMAQ Program Chicago Metropolitan A gency for Planning 233 South Wacker Drive, Suite 800 Chicago, IL 60606

RE: Randall Road Interconnects from Silver Glen Rd to Red Haw Ln and Binnie Rd to IL 72

Request for Increase in CMAQ Funds

TIP ID Number 09-06-0004

Dear Mr. Patronsky:

The Kane County Division of Transportation (KDOT) was awarded \$1,334,361.00 in CMAQ funding for Fiscal Year 2008 for the engineering and construction of the above referenced signal interconnect improvement. KDOT is requesting \$213,035.80 in additional CMAQ funds for the completion of the project, for a new total of \$1,547,396.62 of CMAQ funds.

This project has been let and the bids came in unexpectedly higher than our engineer's cost estimate. During the design phase every attempt was made to determine accurate unit costs for all the proposed items. Because we are using new technology to create an ethernet based virtual traffic management center there was not any historical data available to reference when determining unit costs for the different components that make it up.

Randall Road is our most congested highway within the County system. The Randall Road Interconnect is an important safety and capacity improvement to a Strategic Regional Arterial, and we encourage the CMAQ Committee to support our request for additional funds.

If you have any questions or require additional information, please contact me at 630-406-7333.

Best Regards,

Paul Holcomb Chief of Design

cc:

file

Steve Coffinbargar

Holly Smith

# Randall Road Interconnect Silver Glen Road to Red Haw Lane and Binnie Road to IL 72

Previously Approved Project Costs per February 22, 2008 CMAQ Apr.

Transact, ripproved traject occis per residuity 22, 2000 CNING App								
Task	Total	CMAQ (80%)	KDOT (20%)					
Phase II Engineering	\$90,276.22	\$72,220.98	\$18,055.24					
Phase III Engineering	\$94,390.80	\$75,512.64	\$18,878.16					
Construction	\$1,483,284.00	\$1,186,627.20	\$296,656.80					
Total	\$1,667,951.02	\$1,334,360.82	\$333,590.20					

#### Construction Bid Price

Task	Total	CMAQ (80%)	KDOT (20%)
Phase II Engineering	\$90,276.22	\$72,220.98	\$18,055.24
Phase III Engineering	\$94,390.80	\$75,512.64	\$18,878.16
Construction	\$1,749,578.75	\$1,399,663.00	\$349,915.75
Total	\$1,934,245.77	\$1,547,396.62	\$386,849.15

Additional CMAP funds requested

\$213,035.80

### **Chicago Metropolitan Agency for Planning**

### **CMAQ Cost Increase Analysis**

TIP ID: 09-06-0004

Description: Randall Rd from Silver Glen Rd to Red Haw La and Binnie Rd to IL 72

Ranking Computation

	20	006 Awards	20	07 Request	20	08 Request
Tons VOC eliminated		9.2319		9.2319		9.2319
Cost	\$	1,113,950	\$	1,667,951	\$	1,934,246
\$/Ton VOC eliminated	\$	120,663	\$	180,672	\$	209,518
Rank		4		7		8

**Project Expenses** 

	Fed	leral Share	To	tal	Federal %	Basis
2006 Awards	\$	891,160	\$	1,113,950	80.0%	Approved Projects
2007 Request	\$	1,334,361	\$	1,667,951	80.0%	Letter from Sponsor
2008 Request	\$	1,547,397	\$	1,934,246	80.0%	Letter from Sponsor
Increase Amount	\$	213,036	\$	554,001		

#### Note:

The project was programmed in FY 2006 as two separate projects that ranked 2nd and 9th. With the 2007 request Kane County DOT asked for the projects to be combined.

**FY 2006 CMAQ Program** 

	FY 2006 CMAQ Program				
ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
Signal Interco					
SI04062509	IDOT-IL 171/Cumberland Ave from Fullerton Ave to Foster Ave	\$392,679	\$314,143	\$49,091	\$314,143
SI09062532	Kane County DOT-Randall Rd from Red Haw La to Silver Glen Rd	\$559,390	\$447,510	\$86,149	\$447,510
SI12062530	Joliet-Essington Rd from Hennepin Dr to US-52/Jefferson St	\$520,000	\$416,000	\$88,148	\$416,000
SI10062499	IDOT-US 41/Skokie Hwy from Amhurst Pwy to IL 137	\$442,980	\$354,384	\$115,985	
	Combined projects 2006	\$1,113,950	\$891,160	\$120,663	\$891,160
SI08062504	IDOT-IL 83/Robert Kingery Hwy from Central Rd to Bluff Rd	\$488,060	\$390,448	\$171,921	\$390,448
SI04062531	Oak Park-Chicago Ave from Marion St to Ridgeland Ave	\$227,300	\$181,840	\$174,952	\$181,840
SI10062503	IDOT-IL 43/Waukegan Rd from Half Day Rd to Deerfield Rd	\$388,700	\$310,960	\$175,129	\$310,960
	Combined projects with 2007 Revised Cost	\$1,667,951	\$1,334,361	\$180,672	
SI01062511	CDOT-Congress Parkway ITS Smart Corridor	\$3,688,000	\$2,950,400	\$190,138	\$2,950,400
SI09062616	Kane County DOT-Randall Rd from IL 72 to Binnie Rd	\$554,560	\$443,650	\$202,498	\$443,650
	2008 Revised Cost	\$1,934,246	\$1,547,397	\$209,518	
SI06062507	IDOT-State St from Illinois St to 127th St	\$427,248	\$341,798	\$228,453	\$341,798
SI10062528	Lake County DOT-Highland Park Interconnect	\$2,243,000	\$1,794,000	\$245,661	\$164,000
	Waukegan-IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd	\$1,600,000	\$1,280,000	\$274,914	
SI10062527					
	IDOT-IL 83/Antioch Rd from Washington St to Shorewood (Change to Rollins -	\$551,624	\$481,299	\$293,083	
SI10062505	add 200K)				
SI06062508	IDOT-IL 171/IL 83/Calumet Sag Rd from IL 83/Robert Kingery Hwy to Bell Rd	\$553,380	\$442,704	\$297,382	\$442,704
SI01062515	CDOT-Stony Island Ave from Midway Plaisance to US 12/US 20/95th St	\$475,000	\$380,000	\$324,790	\$380,000
SI10062526	Waukegan-Lewis Ave from 14th St to Yorkhouse Rd	\$2,500,000	\$2,000,000	\$333,196	
SI01062521	CDOT-87th St from Western Ave to I-94/Dan Ryan Ewy	\$2,087,500	\$1,670,000	\$351,700	\$1,670,000
SI12062506	IDOT-US 6/Channahon Rd from McClintock to Caterpillar	\$500,000	\$400,000	\$358,864	
SI01062517	CDOT-Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$4,550,000	\$3,640,000	\$374,521	
SI01062520	CDOT-IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	\$9,525,000	\$7,620,000	\$471,108	
SI01062519	CDOT-Roosevelt Rd from Western Ave to US-41/Lake Shore Dr	\$5,270,000	\$4,216,000	\$505,177	
SI01062524	CDOT-US 12/US 20/95th St from Western Ave to US 41/Ewing Ave	\$5,450,000	\$4,360,000	\$541,475	\$4,360,000
SI07062502	IDOT-IL 50/Cicero Ave from 167th St to Fieldcrest	\$234,000	\$187,200	\$612,554	
SI10062529	Lake County DOT-Washington St from Teske Blv to Sheridan Rd	\$2,716,000	\$2,173,000	\$658,058	\$2,173,000
SI01062514	CDOT-87th St from I-94/Dan Ryan Ewy to I-90/Chicago Skyway	\$345,000	\$276,000	\$714,051	
SI07062501	IDOT-IL 83/147th Street from Homan Ave to Western Ave	\$1,585,000	\$1,268,000	\$721,270	
SI01062516	CDOT-IL-64/North Ave from Menard St to Ashland Ave	\$785,000	\$628,000	\$745,232	
SI01062513	CDOT-79th St from IL 50/Cicero Ave to Ashland Ave	\$490,000	\$392,000	\$875,655	
SI10062510	IDOT-IL 120/Belvidere Rd from IL 134/Main St to Hainesville Rd	\$173,075	\$138,460	\$1,044,388	
SI07062500	IDOT-142nd Street (Main Street) from Indiana Ave to Cottage Grove	\$1,062,000	\$849,600	\$1,045,190	
SI01062512	CDOT-Michigan Ave and Indiana Ave from 31st St to 63rd St	\$790,000	\$632,000	\$1,506,160	
SI10062498	IDOT-US 45 from Grass Lake Rd to Milburn Rd	\$163,875	\$131,000	\$2,044,156	

09-06-0004 revised rank.xls 7/7/2008



### Village of Riverdale

Arlette S. Frye

Village Administrator

157 West 144th Street • Riverdale, IL 60827-2707 (708) 841-2200 • Fax (708) 841-7587

Zenovia G. Evans Village President

Joyce E. Forbes Village Clerk

Deyon L. Dean Cheryl A. Foy Louis Peyton Jerome Russell Dennis Sanders

Deborah Smiley

**Trustees** 

June 30, 2008

**Project 04-624** 

Chicago Metropolitan Agency for Planning 233 South Wacker Drive Suite 800 Chicago, IL 60606

Attn: Mr. Ross Patronsky, Senior Planner

Tracey Avenue Ivanhoe METRA Commuter Kiss 'N Ride RE:

CMAQ Project #CMM-8003(584)

Section #05-00113-00-PK

Cook County - Village of Riverdale

Dear Mr. Patronsky:

A decision has been made by the Village of Riverdale Board of Trustees to not proceed with the Ivanhoe METRA Commuter Kiss 'n Ride project.

Pursuant to our conference telephone call on June 2, 2008 Robinson Engineering has performed manual traffic counts at the intersection of 144th Street & Tracey Avenue in order to determine the number of drop-offs and pick-ups made during the AM and PM peak hours. The traffic counts were performed on June 4<sup>th</sup> and 5<sup>th</sup>, 2008. The counts taken confirm that the current usage for the commuter drop-off/pick-up facility at this time does not meet the projections targeted by the Village when this facility was proposed in February 2004.

The Village of Riverdale appreciates the opportunity given by CMAP to evaluate improvements at the Ivanhoe METRA Station. Please feel free to contact myself or Patricia Barker, P.E. of Robinson Engineering, Ltd. at 708-331-6700 should you have any questions.

Sincerely, enoual Evous

Zenovia G. Evans

Village President

Arlette Frye, Village Administrator, Village of Riverdale Cc:

Mel Mangoba, IDOT District 1 Local Roads & Streets

Patricia Barker, Robinson Engineering, Ltd.



# Will County Department of Kighways

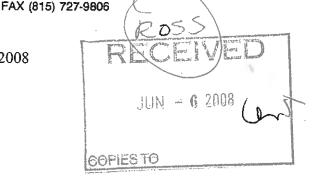
SHELDON C. LATZ, PE PLS COUNTY ENGINEER

16841 W. LARAWAY ROAD JOLIET, ILLINOIS 60433 (815) 727-8476

BRUCE D. GOULD, PE ASSISTANT COUNTY ENGINEER

June 3, 2008

Mr. Ross Patronsky Chief of the CMAQ Program Chicago Metropolitan Agency for Planning 233 S. Wacker Drive, Suite 800 Chicago, IL 60606



Dear Sir:

Subject:

Revised Cost Estimate

CMAQ Application No.: II 1204729

TIP ID No.: 12-04-0002

C. 14 (Plainfield-Naperville Road)

@ 119<sup>th</sup> Street

County Section: 04-00036-22-TL

When the subject project was selected for the Fiscal Year 2004 CMAQ Program, the County's project application provided a project cost breakdown for engineering (various phases), right of way and construction. That cost breakdown is as follows:

Engineering (Phase I)	-	\$ 75,000	(County MFT)
Engineering (Phase II)	_	\$ 85,000	(80% Federal Funded)
Right of Way Acquisition	-	\$ 100,000	(80% Federal Funded)
Engineering (Phase III) and			,
Construction	<del></del>	\$1,125,000	(80% Federal Funded)
			•

Total

\$1,385,000

The amount of Federal Funds (80% of costs) being programmed was \$1,048,000 with the local agency's share being \$237,000 (MFT Funds plus 20% non-federal funds).

As we proceed through our Phase I phase of the project and anticipate receiving design approval shortly from IDOT, we prepared a more detailed estimate of costs based on the latest geometrics. We found that our current costs for design engineering, right of way acquisition, construction and construction engineering supervision will be significantly higher than those provided in our application.

The estimated higher costs associated with this project reflect more detailed geometrics, a determination that the existing roadways need to be reconstructed to adequately handle increased heavy truck and passenger vehicle traffic; changes in quantities and current higher unit prices of bid items; and under estimations of cost per acre and amount of additional right of way required based on approved geometries. We would appreciate your consideration and approval of these increased project costs.

Our current estimate of costs for the various phases are:

Engineering (Phase I)	\$ 173,125	(100% County MFT)
Engineering (Phase II)	\$ 282,400	(80% Federal Funding)
Right of Acquisition	\$1,100,000	(80% Federal Funding)
Engineering (Phase III)	\$ 524,355	(80% Federal Funding)
Construction	\$5,243,550	(80% Federal Funding)
Total	\$7,323,430	

The revised total amount of Federal Funds will be \$5,720,244 (80% of costs), with the local agency's share of the costs being \$1,603,186, (100% MFT funds for Phase I plus 20% non-federal funds).

We have developed the following tentative schedule for the remainder of the project:

Phase I - Anticipate receiving Design Approval in June, 2008

Phase II - Preparation of plats and legals and preparation of contract plans to be initiated in September, 2008

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Acquisition Phase - Initiate start of phase with appraisals in December, 2008 and completion of phase (acquisition) by June, 2010.

Construction and Phase III - Project would be ready for a Summer, 2010 letting.

We would appreciate your consideration of our request for increased funding and advising us of your decision at your earliest convenience.

Should you have any questions, please contact our office at 815-727-8476.

Sincerely,

Sheldon C. Latz, PE PLS

County Engineer

SCL:bi

### **Chicago Metropolitan Agency for Planning**

### **CMAQ Cost Increase Analysis**

TIP ID: 12-04-0002

Description: Will County Department of Highways-Naperville-Plainfield

Rd at 119th

**Ranking Computation** 

	2004 Award	20	08 Increase
Tons VOC eliminated	2.1537		2.1537
Cost	\$ 1,385,000	\$	7,323,430
\$/Ton VOC eliminated	\$ 643,088	\$	3,400,441
Rank	5		12

#### **Project Expenses**

	Feder	al Share	Tota	al	Fed %	Basis
2004 Award	\$	1,048,000	\$	1,310,000	80.0%	Approved project
2008 Increase	\$	5,720,244	\$	7,150,305	80.0%	Letter from County
Increase Amount	\$	4,672,244	\$	5,840,305		

FY 2004	CMAQ	Proc	ıram
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ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
Intersection I	mprovement				
1102040976	Morton Grove-IL 58/Dempster St from Ferris Ave to Central Ave	\$2,757,600	\$2,206,080	\$384,782	\$2,206,080
1109040802	Aurora-Sullivan Rd from IL 31/Lake St to IL 25/Aurora Ave	\$1,038,288	\$830,630	\$399,673	\$830,630
II10041004	Lake County DOT-Quentin Rd from Rand Rd to Long Grove Rd	\$350,000	\$280,000	\$567,469	
1108040929	Bensenville-IL 19/Irving Park Rd at York Rd	\$1,000,000	\$800,000	\$571,153	
II12040729	Will County Department of Highways-Naperville-Plainfield Rd at 119th	\$1,310,000	\$1,048,000	\$643,088	\$1,048,000
II08041118	Naperville-Washington Street at Hobson Rd & 75th St	\$615,000	\$492,000	\$711,061	
II10040997	Grayslake-Atkinson Rd, IL 120, IL 83, IL 137 and Ivanhoe Rd	\$11,490,000	\$9,192,000	\$720,191	
1101041172	CDOT-Fullerton Ave from I 94/Kennedy Ewy to Chicago River	\$2,427,000	\$1,941,600	\$1,147,326	
1103042299	Schaumburg-Schaumburg and Barrington Roads Intersection Improvements	\$1,774,300	\$1,419,400	\$2,018,166	
II11040909	Crystal Lake-Pingree Rd at US 14/Northwest Hwy	\$640,300	\$512,240	\$2,026,117	
1109041009	Kane County DOT-Randall Rd at IL 64/Main St	\$2,500,000	\$2,000,000	\$2,320,389	\$2,000,000
II08041115	Naperville-US 34/Ogden Ave from Iroquois Ave to Fender Rd and Naper Blvd from	\$522,400	\$417,900	\$3,199,250	
	Ridgeland Rd to Old Plank Rd				
	Revised Rank			\$3,400,441	
1108040891	Westmont-Pasquinelli Dr from Ogden Ave to Oak Hill Dr	\$1,460,000	\$1,168,000	\$4,592,298	_
1109041035	Kane County DOT-Randall Rd at Keslinger Rd and Kaneville Rd	\$3,750,000	\$3,000,000	\$5,546,821	
1109041015	Kane County DOT-Montgomery Rd and Douglas Rd Intersection	\$4,870,000	\$3,896,000	\$5,878,459	
1103040983	Arlington Heights-US 14/Northwest Hwy from Arthur Ave to Waterman Ave	\$152,000	\$122,000	\$6,710,521	
1103040923	Rolling Meadows-IL 58/Golf Rd at IL 62/Algonquin Rd	\$500,000	\$400,000	\$7,513,433	
II10041022	Lake County DOT-Green Bay Rd at Wadsworth	\$2,567,000	\$2,054,000	\$7,675,329	\$600,000
II10040993	Gurnee-Cemetery Rd at Washington St	\$4,230,000	\$3,384,000	\$8,310,738	
1109041030	Kane County DOT-Consolidate Dunham/Stearns Rd and Dunham/IL 25 intersection	\$3,125,000	\$2,500,000	\$66,439,297	

12-04-0002 revised rank.xls 7/7/2008



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#### **MEMORANDUM**

**To:** CMAQ Project Selection Committee

**Date:** July 10, 2008

From: Doug Ferguson, Associate Planner; Ross Patronsky, Senior Planner;

Re: FY 2007 CMAQ Projects With No Obligations through May, 2008

At the May CMAQ Project Selection Committee meeting, staff was directed to contact sponsors of CMAQ Projects that were programmed in FY 2007, but which had not obligated FY 2007 CMAQ funds. The sponsors would be instructed to submit the initiating document (job number request) to IDOT by June 30<sup>th</sup>, and to obligate the first phase of the project by December 31<sup>st</sup>.

A letter was sent to sponsors of eleven projects. Of these, five responded satisfactorily, four provided a mixed response, and two responded unsatisfactorily. The attached table shows the projects and the responses.

#### Recommendation

Advise the sponsors of River Forest – Lake St at Lathrop Ave (TIP ID 04-06-0035) and Deerfield – Deerfield Rd Sidewalk Improvements and Pedestrian Underpass (TIP ID 10-06-0055) that the projects will be forwarded to the next Transportation Committee and MPO Policy Committee meetings for withdrawal of their CMAQ funding.

Since the MPO Policy Committee is the body that programs CMAQ projects, actually withdrawing a project from the program should require their action. This also gives the sponsors one last chance to rectify their situation, and potentially stay in the program.

Staff also recommends a discussion of the four projects with mixed responses. Although these projects are proceeding, their FY 2007 funds are not being used in a timely manner. Alternate firm deadlines may be in order for these projects.

### **Chicago Metropolitan Agency for Planning**

Projects Programmed in FY 2007 with no Action on FY 2007 Funds

			FY 2007		
TIP ID	Project Sponsor	Brief Description	Funding	<b>Total Funding</b>	Response
01-94-0092	CDOT	BIKE FAC-CHICAGO-STREETS FOR CYCLING/BIKE 2015 Plan	\$1,000,000		Agreement signed 3/97 - FY 07
		Implementation			engineering obligated using FY 05
	D		***		funds. No FY 07 funds obligated yet.
04-06-0035	River Forest	Lake St at Lathrop Ave	\$28,000	\$28,000	
07-06-0058	Forest Preserve	Thorn Creek Bicycle Trail Completion	\$380,480	\$4,489,935	Engineering has been obligated
	District of Cook County				
08-06-0006	Woodridge	Woodridge Heritage Parkway Bike Path Links	\$24,000		Engineering (2006 funds) at IDOT for approval. Letting spring 09; 2007 funds
					are for construction engineering
08-97-0010	Oakbrook Terrace	CERMAK RD (22ND STREET) FROM IL 56 BUTTERFIELD ROAD (DUPAGE/OAK BROOK) TO IL 83 KINGERY HWY (DUPAGE/OAK	\$49,226		IDOT is doing engineering, so no funds have been obligated yet.
		BROOK TERRACE)			nave been obligated yet.
10-06-0055	Deerfield	Deerfield Rd Sidewalk Improvements and Pedestrian Underpass	\$84,000	\$779,520	Engineering firm has been selected
10-06-0062	Waukegan	IL 132/Grand Ave from IL 131/Green Bay Rd to IL 137/Sheridan Rd	\$78,400	\$1,280,000	Lake County project now - JNR
					approved
10-06-0063	Waukegan	Lewis Ave from Yorkhouse Rd to 14th St	\$121,296		Lake County project now - JNR
44.00.0044	Omistal Laks	LIC 44 frame II 470 to Was data als Ot	<b>#40.000</b>		approved
11-06-0041	Crystal Lake	US 14 from IL 176 to Woodstock St	\$43,000	\$43,000	Job Request approved 5/6 - not on IDOT report as of 6/30
11-06-0042	Crystal Lake	Erick St Sidewalks	\$69,000	\$69,000	JNR approved 6/13
12-06-0001	Homer Glen	Homer Glen Community Bike Trail	¢44 000	¢600 720	Engineering (2006 funds) at IDOT for
12-00-0001	Homer Glen	nomer Gien Community bike ITali	\$44,800		Engineering (2006 funds) at IDOT for approval. 2007 funds are for engineer-
					ing/ construction of east extension

FY 2007 Projects Contacted.xls 7/8/2008

### **Chicago Metropolitan Agency for Planning** Summary of FY 2009 Mark Estimation

Prior Apportionments Total Aportionment 1992 - 2008	\$1,176,838,857	Notes From IDOT
Total Rescissions 1992-2008	\$72,407,538	From IDOT - approximately \$3.7 million less than total used in 2008
Reserve for Obligation Limitation	\$0	From IDOT - Offset by rescission. Does not include \$25.5 million for 2006 and 2007 used in actimating EV 2008 mark
Net Apportionment 1992 - 2008	\$1,104,431,319	in estimating FY 2008 mark
Northeastern Illinois Share	\$1,051,529,059	95.21% of net apportionment
Prior Programming Total Programmed 1992 - 2008	\$1,013,175,794	
Withdrawals 1992-2008	\$101,440,983	
Increases 1992-2008	\$112,247,881	
Net Programmed 1992 - 2008	\$1,023,982,692	
Unprogrammed Amount 1992-2008	\$27,546,367	
Unprogrammed Amount 1992-2008  Estimated FY 2009 Mark Apportionment	\$27,546,367 \$95,281,125	From n4510.682. Net after 2% takedown for statewide planning and research
Estimated FY 2009 Mark Apportionment Reserve for FY 2008 and 2009		FY 2008 rescission from n4510.673 - using maximum allowable. FY 2009 Rescission
Estimated FY 2009 Mark Apportionment	\$95,281,125	
Estimated FY 2009 Mark Apportionment Reserve for FY 2008 and 2009 Rescissions	\$95,281,125 \$11,894,132	FY 2008 rescission from n4510.673 - using maximum allowable. FY 2009 Rescission
Estimated FY 2009 Mark Apportionment  Reserve for FY 2008 and 2009 Rescissions Net Apportionment	\$95,281,125 \$11,894,132 \$83,386,993	FY 2008 rescission from n4510.673 - using maximum allowable. FY 2009 Rescission estimated to be \$24 million; not included



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#### **MEMORANDUM**

To: CMAQ Project Selection Committee

**Date:** July 10, 2008

From: Doug Ferguson, Associate Planner; Ross Patronsky, Senior Planner;

**Re:** FY 2009 CMAQ Program – Staff Recommendation

The staff recommendation for the FY 2009 multi-year CMAQ program is attached. In preparing this program, staff considered a number of factors, including:

- Proposal rankings, as indicated by the cost per kilogram of volatile organic compounds eliminated, cost per kilogram of nitrogen oxides eliminated, and cost per kilogram of fine particulate matter eliminated.
- Proposal readiness, as indicated by prior CMAQ funding for proposals moving to construction, or obligation status of prior funds for projects of an ongoing nature.
- Sponsor ability to move projects forward, as indicated by obligation of previouslyfunded projects.
- Sponsor self-reported readiness for comparably-ranked proposals.

The programming mark was established at \$63,000,000, based on unprogrammed balances from prior years and the expected FY 2009 apportionment. In addition, the withdrawal of TIP ID 13-05-0001, Illinois 511 Traveler Information System, Chicago Area, is anticipated. If this withdrawal is not received, the proposed program will need to be reduced.

Congestion reduction is an important component of the CMAQ program. The CMAQ Project Selection Committee has discussed using delay reduction as one of the ranking criteria for program development. The air quality improvements, which correlate highly with delay reduction, were distinct enough in the traffic flow improvement categories to provide criteria for selecting among the FY 2009 proposals.

Similarly, the criteria of reduction in vehicle miles of travel and trips eliminated related well to the air quality criteria.

Although prior CMAQ funding is considered for proposals moving to construction, several proposals were not selected due to their very high funding requirements and their low ranking compared to competing proposals.

#### **Bicycle Encouragement**

This category has five proposals, requesting \$3.2 million federal dollars. The top three are recommended. The City of Chicago's Commuter Bike Parking, 2009-2011 Series ranked highest, and has received CMAQ funding five prior times. Although some of its funds from prior years are unobligated, work is proceeding. The third of the proposals selected, the Bike to Metra Guide Pamphlets and Website, ranked noticeably lower than the two proposals above it, but the concept merits further exploration, and the amount was not large.

#### **Bicycle Facilities**

This category has 33 proposals, requesting \$51.4 million federal dollars. The top fifteen proposals are recommended. The last two recommended proposals, Chicago's Weber Spur Trail UPRR (Former CNW) and Lakefront Trail-Navy Pier Flyover, although representing a large funding commitment, were included to address readiness issues. In addition, the Navy Pier Flyover has previous CMAQ funding and is moving to construction.

#### **Bottleneck Elimination**

This category has six proposals, requesting \$27 million federal dollars. The top two are recommended, showing a good cost/benefit ratio, with a moderate commitment of federal funds requested. The remaining proposals had much higher cost/benefit ratios, and sought much higher dollar amounts.

#### **Commuter Parking**

This category has five proposals, requesting \$9.9 million federal dollars. The top two are recommended

#### **Demonstration**

This category has two proposals, requesting \$120,000 federal dollars. The cab connector proposal is recommended, as an extension of previously-funded reverse commute projects in the Lake County area.

#### **Diesel Emissions Reduction**

This category has 14 proposals, requesting \$69.8 million federal dollars. Eleven of the proposals are recommended for funding. This project category is new this year, and has generated significant interest. In programming funds to this category, staff noted that:

- The region is in nonattainment of the fine particulate matter air quality standard. The nonattainment determination is recent compared to the region's ozone nonattainment status.
- About two-thirds of fine particulates in the mobile source sector come from diesel engines.
- Measures to reduce fine particulate emissions are still being deployed. Vehicle turnover
  is relatively slow for diesel vehicles, so technology improvements are more slowly
  adopted than they are for gasoline-powered vehicles. Thus, there are many "lowhanging fruit" in this area.

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Although the recommendation listing shows the cost/benefit ratio for VOC elimination, the diesel emission reduction proposals were ranked by the PM<sub>2.5</sub> elimination cost/benefit ratio. This ranking is shown in a separate attachment.

Of the \$21.2 million recommended in this category, \$8.7 million is for public agencies in the region, while \$12.5 million is for railroads, including Amtrak. In light of the cost reductions realized by the newer engines the railroads will acquire, a higher local match (35%) has been proposed for them.

Multi-year funding was not committed to proposals in this category. Since this is a new category, staff thinking was to see what the ability to implement these projects is before committing additional funds. This should in general not hurt the proposals, since the out-year funding is for additional retrofits or engines. Thus, if further funding is not programmed, the benefits of the 2009 funding will still be realized.

Two proposals with benefits were not recommended. Since CSX received funding last year, it was thought that those funds should be spent before further funding is programmed. The Indiana Harbor Belt proposal sponsored by Riverdale was not recommended because the CSX proposal funded last year was also in Riverdale. Other proposals were recommended in order to realize benefits in all parts of the region.

#### **Intersection Improvement**

This category has 46 proposals, requesting \$55.4 million federal dollars. The top seventeen are recommended. In addition, Lake County's Hunt Club Rd at Milburn Rd proposal, which has previous CMAQ funding, is being implemented with the Hunt Club Rd at Wadsworth Rd proposal. With these considerations, Hunt Club Rd at Milburn Rd was also funded.

#### Other

This category has five proposals, requesting \$13.7 million federal dollars. The top proposal is recommended; the other proposals had weaknesses that caused them to be not recommended.

#### **Parking Deck**

This category has two proposals, requesting \$22 million federal dollars. Neither proposal is recommended; the funding needed is too high in light of the expected impact and the opportunities for benefits in other proposal categories.

#### **Pedestrian**

This category has twelve proposals, requesting \$37.6 million federal dollars. Four are recommended. Among the best-ranking proposals, several had unobligated funds from prior years, or the sponsor had unobligated funds from other pedestrian projects. These proposals were held off the table to help reduce the unobligated balance. After the last proposal recommended, the cost/benefit ratio increases significantly.

#### Signal Interconnect

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This category has 31 proposals, requesting \$123.5 million federal dollars. The top nine are recommended. The bottom-ranking proposal is also recommended, because the sponsor has stated that other funds will be used for construction; the only funds needed are for engineering.

#### **Transit Facility Improvement**

This category has six proposals, requesting \$119.6 million federal dollars. Evanston's Yellow Line Infill Stations Engineering Feasibility Study is recommended as the top-ranking proposal. CDOT's Morgan St Station-Green/Pink Lines proposal is recommended for partial funding. The Wood Dale proposal is replacing an existing station, and has eligibility questions.

#### **Transit Service and Equipment**

This category has sixteen proposals, requesting \$13 million federal dollars. A mix of proposals are recommended. Pace has asked that its diesel emission reduction proposal be funded in preference to its transit service and equipment proposals; this was done. Among the CTA proposals, they were chosen generally in order, except that the third year of Ashland bus service was chosen over the improvements to six routes. The Ashland service is underway, and it is clear the funds will be put to use. The proposal for improvements to the six routes has funding from FY 2008, but the service has not begun. Staff thought that the service should be initiated before further funding is committed.

#### **Transit Transfer**

This category has one proposal, requesting \$9.7 million federal dollars. The proposal is recommended; it will strengthen the connections among the transit modes serving the loop area.

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Lake

BP10093069 Long Grove

Old McHenry Rd Multi-Use Path from IL

22 to N of Robert Parker Coffin Rd

\$1,284,800

uncommitted Prior Funds - Proposal has cost over 10% Prior CMAQ

\$62.268.807

\$11.873.500

\$12,761,729 \$6,559,300 \$946,800 \$82,536,636

\$0

\$/kilo > \$2.000

\$ Per Kilo

\$23,626

77 proposed projects; proposed funding:
Uncommitted costs for proposed projects:

Application Needed for VOC Proposed Proposed CMAQ ID Sponsor Facility to be Improved **Project Total** Federal 2009 Program Proposed 2010 Proposed 2011 2012 **Programming Notes** Eliminated Council Total Proposed **Bicycle Encouragement** BP01093109 CDOT Commuter Bike Parking, 2009-2011 \$975.000 \$780,000 \$780,000 \$780,000 \$780,000 Chicago \$1,646 BP11093111 Lake in the Hills Parks Village Bike Rack Installation \$28.330 \$22.664 \$22,664 \$4,211 McHenry \$22,664 \$22 664 & Recreation Department BP13093112 Office of Lieutenant Bike to Metra Guide Pamphlets and \$105,000 \$84.000 \$84.000 \$84.000 \$84,000 \$15,538 Regionwide Governor BP01093108 CDOT Self-Service Public Bike Rental Marketing \$1.667.500 \$1.334.000 \$1,334,000 \$0 \$16,149 Chicago BP01093095 CDOT \$180,000 \$180,000 \$0 Chicago Safe Routes to School Program - Citywide \$225,000 \$23,864 **Bicycle Facilities** BP01093029 CDOT Streets for Cycling/Bike 2015 Plan \$2,000,000 \$400,000 \$400,000 \$800,000 \$800,000 \$2,000,000 Chicago \$2,925,000 \$195 Implementation-2010/2011 Series BP03093032 Des Plaines City of Des Plaines Bike Network \$155,000 \$124,000 \$124,000 \$124,000 \$124,000 Northwest \$244 Implementation Stage 1 BP03093035 Arlington Heights Douglas Ave Multi-use Path \$130,000 \$90,000 \$90,000 \$90,000 \$90.000 \$561 Northwest Southwest BP06093039 Orland Hills Lake Lorin and Ashbourne Lake Bike Trail \$191,000 \$120,000 \$120,000 \$120,000 \$120,000 \$1.013 Connectors BP09093052 Elgin Elgin Bikeway Plan Route 1 NE Quadrant \$422.800 \$338,200 \$40.300 \$40.300 \$297.900 \$338,200 \$1,166 Kane Kane BP09093045 Carpentersville Wilmette Ave Bicycle Multi-use Path \$122,000 \$82,000 \$82,000 \$82,000 \$82,000 \$1,250 \$144,000 \$144,000 McHenry BP11093072 Algonquin Hanson Rd Bike Path \$192,000 \$144,000 \$144,000 \$1,464 DuPage BP08093042 Addison Salt Creek Greenway Trail from Villa/2nd \$5,470,350 \$3,920,000 \$3,920,000 \$3,920,000 \$3,920,000 \$2,587 to FP Dr/Addison Rd Will BP12093089 Bolingbrook Lily Cache Bike Path \$680,000 \$153,000 \$153,000 \$153,000 \$153,000 \$2,918 Southwest BP06093040 Palos Heights Cal Sag Greenway Bike Trail from IL 83 to \$8,510,000 \$360,000 \$360,000 \$360,000 \$360,000 \$3,531 127th St BP09093053 Elgin Elgin Bikeway Plan Route 1 SW Quadrant \$3,401,000 \$2,721,000 \$324.000 \$324.000 \$2.397.000 \$2,721,000 \$3.551 Kane Northwest BP03093034 Hoffman Estates Higgins Rd Pedestrian and Bicycle Project \$863,000 \$600,000 \$600,000 \$600,000 \$600,000 \$3,587 BP11093071 Lake in the Hills Parks Harvest Gate Bike Path \$707,625 \$566,100 \$86,800 \$86,800 \$40,000 \$439.300 \$566,100 \$5,630 McHenry & Recreation Department BP01093026 CDOT Weber Spur Trail UPRR (Former CNW) \$2,800,000 \$2,240,000 \$1,680,000 \$1,680,000 \$560,000 \$2,240,000 \$7,074 Chicago BP01093030 CDOT CDOT-Lakefront Trail-Navy Pier Flyover \$28,335,500 \$19,196,000 \$11,996,000 \$5,500,000 \$5,500,000 \$8,548 Chicago BP11093073 Cary Cary-Algonquin Rd Bikeway from West \$878,600 \$333,900 \$78,800 \$8,949 McHenry \$0 Main St to North Fox Trails Dr Martingale Rd Bikeway \$1,354,900 \$1.084.000 \$72,900 \$9.123 Northwest BP03093028 Schaumburg \$0 BP10093067 Antioch East Bike Path along Little Silver Lake Rd, \$690,000 \$552,000 \$70,400 \$0 \$12,236 Lake North Deep Lake Rd. IL 173 BP10093066 Antioch West Bike Path along Trevor Rd, North \$882,000 \$705,600 \$89,600 \$12,411 Lake \$0 Ave, Tiffany Rd, IL 173, IL 59 Will BP12093086 New Lenox Metra Southwest Station Bike Path \$751,500 \$601,200 \$140,000 \$0 \$13,440 BP12093084 Homer Glen Homer Glen Community Trail West Will \$1,304,000 \$1,043,200 \$141,600 \$0 \$13,530 Extension DuPage BP08093043 Woodridge Woodridge Bicycle/Pedestrian Bridge over \$112,000 \$17,448 \$2,427,000 \$112,000 \$0 IL 53 Will BP12093085 Minooka Lion's Park Bike Path \$603,825 \$483,060 \$26,640 \$0 \$18,051 BP10093068 Hawthorn Woods Midlothian Rd Bike Path from \$684.000 \$547.000 \$30.000 \$18,476 Lake \$0 Kruckenburg/Heritage Oaks Park to Old McHenry Rd BP09093064 Sugar Grove Blackberry Creek Shared-Use Path Bridge \$429.500 \$343.600 \$21,600 \$20,568 \$0 Kane and Connector

\$52,000

\$932.800

uncommitted Prior Funds - Proposal has cost over 10% Prior CMAQ

77 proposed projects; proposed funding:

\$62,268,807 \$12,761,729 \$6,559,300 \$946,800 \$82,536,636

\$/kilo > \$2.000

Uncommitted costs for proposed projects \$11.873.500 \$ Per Kilo Application Needed for VOC Proposed Proposed CMAQ ID Sponsor Facility to be Improved **Project Total** Federal 2009 Proposed 2010 Proposed 2011 2012 **Programming Notes** Eliminated Council Program **Total Proposed** Burnham Greenway Trail from State St to South BP07093041 Burnham \$4,318,000 \$192,000 \$192,000 \$0 \$24,549 Brainard and Burnham Will BP12093087 New Lenox Nelson Rd South Bike Path \$1,380,300 \$1,104,200 \$236,000 \$24,940 \$0 BP12093088 Frankfort SE Area Community Bike Trail Pfeiffer Rd Will \$937,700 \$750,200 \$86,200 \$0 \$28,129 and Sauk Trail to 80th Ave Northwest BP03093031 Cook County Highway Deer Grove Forest Preserve Paved Bike \$1.599.000 \$1,279,000 \$232,000 \$0 \$31,208 Extension Department \$359,000 Kane BP09093063 Montgomery Baseline Rd Shared Use Path \$243,000 \$243,000 \$0 \$37.835 Orchard/Horseman Trail/Caterpillar Rd Kane BP09093044 St. Charles Red Gate Rd Bike Trail Part of Red Gate \$3,619,000 \$2,544,000 \$2,544,000 \$0 \$94,361 Rd Bridge Project US 30 Shared-use Path Bridge 700ft N/S Kane BP09093062 Montgomery \$881,600 \$705,000 \$54,100 \$0 \$398,964 of US 30 **Bottleneck Elimination** BE08093091 DuPage County DOT Thorndale Ave from I-290 Entrance Ramp \$3.645.000 \$464,000 \$264.000 \$264 000 \$200.000 \$464,000 \$492 DuPage to Park Blvd McHenry BE11093057 Crystal Lake Main St and Crystal Lake Ave Railroad \$3.990.000 \$1.010.000 \$72,000 \$72,000 \$938,000 \$1.010.000 \$1.045 Crossings McHenry BE11093061 McHenry County Walkup Rd/Crystal Lake Rd from Bully \$27.533.000 \$8.058.000 \$8.058.000 \$0 \$28.961 Division of Valley to IL 176 Transportation Lake BE10093056 Lake County DOT Washington St from Cedar Lake Rd to \$18,146,000 \$14,233,000 \$941,000 \$0 \$34,611 Hainesville Rd Will BE12093055 Grundy County EJ&E Railroad Viaduct over Ridge Rd \$6,356,100 \$3,200,800 \$205,600 \$0 \$186,452 Highway Department BE03093090 Park Ridge Cumberland Ave Extension to Busse Hwy \$13,255,000 \$60,000 \$60,000 Not Analyzed Northwest Commuter Parking CP07093014 Hazel Crest Commuter Parking along Park Av from \$277,600 \$222,080 \$32,320 \$32.320 \$189,760 \$222,080 \$177 South 167th St to 171st St Will CP12093015 Chicago South University Park Metra Station Parking \$3,073,000 \$2,458,000 \$200,000 \$200,000 \$2,258,000 \$2,458,000 \$418 Suburban Mass Transit District CP13093016 Pace Rideshare Lots at Area Interchanges \$3,219,000 \$3,219,000 \$3,219,000 \$0 \$548 Regionwide CP01093012 CDOT 91st St Station Parking, RI-Bev \$4,575,000 \$3,660,000 \$980,000 \$0 \$2,825 Chicago CP02093013 Glencoe Glencoe Union Pacific Commuter Parking \$383,500 \$30,400 \$0 No Benefit North Shore \$479,400 Demonstration DE01093190 CTA \$50,000 \$40.000 \$40.000 Transit Station Improvements for TOD - 4 \$0 Demo Chicago Stations Lake DE10093194 Lake County DOT Cab Connector \$100,000 \$80,000 \$80,000 \$80,000 \$80,000 Demo Diesel Emissions Reduction DR13093149 Cook County Dept of Cook County Fleet Diesel Retrofit \$806,754 \$633,873 \$633,873 \$633,873 \$31 Regionwide \$633,873 **Environmental Control** DR13093151 Pace Bus Diesel Engine Retrofits \$7,700,000 \$6,160,000 \$6,160,000 \$4,548,080 \$4,548,080 \$130 Regionwide DR13093150 IEPA Chicago Area Diesel Retrofit Program \$1,000,000 Regionwide \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$111 DR01093127 IEPA Retofit of Amtrak Switcher Engines \$3,000,000 \$2,400,000 \$1,200,000 \$975,000 \$975,000 35% local match \$190 Chicago DR01093125 CDOE Chicago Diesel Emissions Reduction \$6,949,000 \$5,447,000 \$5,447,000 \$1,739,000 \$1,739,000 \$275 Chicago Project North Central DR04093133 Berkeley \$2.080.000 35% local match Union Pacific Proviso Railvard Switcher \$3,200,000 \$2,560,000 \$2,560,000 \$2,080,000 \$212 Engine Retrofit DR01093126 IEPA Norfolk Southern Railway Co Switchyard \$2,400,000 \$1,950,000 35% local match \$213 \$6,000,000 \$4,800,000 \$1,950,000 Chicago Diesel Locomotive Retrofit Project DR06093132 Bedford Park **BRC Clearing Yard Switcher Retrofit** \$26,960,000 \$9,600,000 \$2,925,000 \$2,925,000 35% local match \$232 Southwest \$33,700,000

uncommitted Prior Funds - Proposal has cost over 10% unobligated Prior CMAQ

**\$62,268,807 \$12,761,729 \$6,559,300 \$946,800 \$82,536,636** \$11,873,500

\$/kilo > \$2,000

\$ Per Kilo

77 proposed projects; proposed funding:
Uncommitted costs for proposed projects:

						A	No eded for	B			B			\$ Per Kilo
	Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Application Federal	Needed for 2009	Proposed Program	Proposed 2010	Proposed 2011	Proposed 2012	Total Proposed	Programming Notes	VOC Eliminated
	South	DR07093135		CSXT Barr Rail Yard Switch Engine	\$6,000,000	\$4,800,000	\$2,400,000	rrogram	1 10p0500 2010	. 10p050u 2011	20.2	\$0	r rogramming rector	\$266
				Retrofit-Year 2 & 3	*-,,	<b>+</b> 1,000,000	<del></del> ,,					**		<b>7</b>
	Regionwide	DR13093148	Riverdale	Indiana Harbor Belt Railroad SD-20 Retrofit	\$6,588,000	\$5,270,400	\$5,270,400					\$0		\$320
	Central	DR05093134	Cicero	Cicero Rail Yard Locomotive Diesel Retrofit	\$2,800,000	\$2,100,000	\$2,100,000	\$1,820,000				\$1,820,000 3	35% local match	\$372
	Regionwide	DR13093142	Franklin Park	Indian Harbor Belt Railroad Switcher Engine Retrofit	\$5,668,000	\$4,534,400	\$4,534,400	\$2,763,150				\$2,763,150 3	35% local match	\$403
	Regionwide	DR13093182	IDOT	IDOT Maintenance Fleet Emissions Reduction	\$2,681,000	\$2,681,000	\$2,681,000	\$800,000				\$800,000 2	20% local match	\$821
	South	DR07093136	Riverdale	Biofuels Facility for the South Region	\$667,000	\$500,000	\$500,000					\$0		Not Analyzed
Inter	section Impro	ovement												
iiitei	Northwest		IDOT	IL 19/Irving Park Rd at Barrington Rd	\$420,000	\$336,000	\$16,000	\$16,000	\$120,000	\$200.000		\$336.000		\$105
	DuPage	1108093120	IDOT	IL 59 at North Aurora Rd	\$175,000	\$140,000	\$8,000	\$8,000	\$12,000	\$120,000		\$140,000		\$137
	Lake	II10093179	IDOT	US 45 at Gages Lake Rd	\$345,000	\$276,000	\$16,000	\$16,000	\$60,000	\$200,000		\$276,000		\$177
	Northwest	110093179	IDOT	I-290/IL 53 SB exit ramp at IL	\$470,000	\$376,000	\$56,000	\$56,000	\$320,000	Ψ200,000		\$376,000		\$303
	Northwest	1103033144	IDOT	53/Biesterfield Rd	φ+70,000	ψ370,000	ψ50,000	ψ50,000	ψ320,000			ψ570,000		Ψ303
	DuPage	1108093119	IDOT	US 34 at Pasquinelli Dr	\$375,000	\$300,000	\$16,000	\$16,000	\$84,000	\$200,000		\$300,000		\$523
	North Central	1104093180	IDOT	US 12/45/Mannheim Rd at Lawrence Ave	\$625,000	\$500,000	\$32,000	\$32,000	\$108,000	\$360,000		\$500,000		\$605
	South	1107093122	IDOT	IL 50/Cicero Ave at 167th St	\$345,000	\$276,000	\$16,000	\$16,000	\$60,000	\$200,000		\$276,000		\$1,120
	Lake	II10093154	IDOT	IL 137/Buckley Rd at O'Plaine Rd	\$345,000	\$276,000	\$16,000	\$16,000	\$60,000	\$200,000		\$276,000		\$1,486
	Northwest	II03093118	IDOT	IL 59/Sutton Rd at Stearns Rd	\$345,000	\$276,000	\$16,000	\$16,000	\$60,000	\$200,000		\$276,000		\$1,719
	DuPage	1108093060	DuPage County DOT		\$2,409,000	\$1,847,000	\$140,000	\$140,000	\$1,707,000	<b>\$200,000</b>		\$1,847,000		\$1,725
	Dui age	1100000000	Dai age county Do i	Sour Stat Sass / We	Ψ2,400,000	ψ1,047,000	Ψ140,000	ψ140,000	ψ1,707,000			ψ1,0-17,000		ψ1,720
	McHenry	II11093195	IDOT	IL 47 from IL 176 South Junction to IL 176 North Junction	\$625,000	\$500,000	\$32,000	\$32,000	\$108,000	\$360,000		\$500,000		\$2,343
	Southwest	1106093123	IDOT	104th Ave/Flavin Rd at 95th St	\$3,150,000	\$2,520,000	\$160,000	\$160,000	\$360,000	\$2,000,000		\$2,520,000		\$2,972
	Lake	II10093152	IDOT	US 12/Rand Rd at Bonner Rd	\$345,000	\$276,000	\$16,000	\$16,000	\$60,000	\$200,000		\$276,000		\$3,099
	Northwest	1103093131	IDOT	Barrington Rd at Bode Rd	\$485,000	\$388,000	\$24,000	\$24,000	\$84,000	\$280,000		\$388,000		\$3,319
	Kane	1109093065	Kane County DOT	Huntley Rd at Galligan Rd	\$2,045,500	\$1,522,800	\$80,000	\$80,000	\$96,000	\$400,000	\$946,800	\$1,522,800		\$3,611
	Lake	II10093147	IDOT	IL 176/Liberty St at Fairfield St	\$690,000	\$552,000	\$32,000	\$32,000	\$120,000	\$400,000		\$552,000		\$3,791
	Lake	II10093059	Lake County DOT	Hunt Club Rd at Wadsworth Rd	\$2,019,000	\$936,000	\$936,000	\$936,000				\$936,000		\$4,044
	DuPage		IDOT	IL 59/Neltnor Blv at Batavia Rd	\$280,000	\$224,000	\$16,000					\$0		\$5,361
	Northwest	1103093130	IDOT	IL 68/East Dundee Rd at Barrington Rd	\$625,000	\$500,000	\$32,000					\$0		\$5,611
	Southwest	1106093103	IDOT	IL 43/Harlem Ave at 143rd St	\$625,000	\$500,000	\$32,000					\$0		\$6,385
	Northwest	1103093129	IDOT	IL 59/Sutton Rd between N and S Ramp	\$140,000	\$112,000	\$48,000					\$0 \$0		\$6,532
	Northwest	1103033123	IDOT	at US 20/Lake St	ψ140,000	ψ112,000	ψ+0,000					ΨΟ		ψ0,552
	South	1107093107	IDOT	IL 43/Harlem Ave at 167th St	\$625,000	\$500,000	\$32,000					\$0		\$7,062
	DuPage	1108093070	DuPage County DOT	Fabyan Pkwy/Washington St at IL	\$5,520,000	\$4,296,000	\$776,000					\$0		\$7,239
				38/Roosevelt Rd										
	Lake	1110093197	IDOT	US 14/Northwest Hwy at Kelsey Rd	\$345,000	\$276,000	\$16,000					\$0		\$7,796
	Lake	II10093181	Lake County DOT	Hunt Club Rd at Millburn Rd	\$2,744,000	\$1,444,000	\$1,444,000	\$1,444,000					ntegral with Hunt Club at	\$8,465
	DuPage	1108093058	Elmhurst	IL 56/Butterfield Rd at Commonwealth Ln	\$1,171,000	\$835,000	\$76,000					\$0	Vadsworth	\$8,768
	Southwest	1106093104	IDOT	IL 43/Harlem Ave at 131st St	\$625,000	\$500,000	\$32,000					\$0		\$12,497
	DuPage	II08093138	Bartlett	Schick Rd at IL 59	\$2,729,000	\$2,183,200	\$104,000					\$0		\$17,824
	Lake	II10093153	IDOT	US 45 at IL 173/Rosecrans Rd	\$690,000	\$552,000	\$32,000					\$0		\$21,343
	DuPage		Naperville	Washington St from Hobson to 75th	\$12,395,750	\$9,105,000	\$9,105,000					\$0		\$23,576
	Du. ago		Tapor Tillo	Intersection Improvement and DuPage	ψ12,000,100	ψο, ισο,σσο	ψ0,100,000					Ψ		<b>\$20,0.0</b>
				River Trail Segment II										
	Kane	1109093145	Kane County DOT	IL 31 at Silver Glen Rd	\$2,993,500	\$2,394,800	\$104,000					\$0		\$30,714
	Kane	1109093140	Kane County DOT	Fabyan Pwy at Wenmoth Rd	\$2,564,700	\$1,898,800	\$112,000					\$0		\$32,086
	Southwest	II06093102	IDOT	IL 43/Harlem Ave at 135th St	\$625,000	\$500,000	\$32,000					\$0		\$45,591
		1102093205		Old Orchard Rd from I-94 NB Ramps to	\$8,923,750	\$5,575,800	\$118,800					\$0		\$62,451
			Department	Skokie Blvd	, . ==, . = 0	, , 9	,					, , ,		, ==, . = 1
	Kane	1109093143	Kane County DOT	Main St at Wenmoth Rd	\$2,393,500	\$1,914,800	\$96,000					\$0		\$78,694
	Will	II12093200	IDOT	US 6/Southwest Hwy at Parker Rd	\$985,000	\$788,000	\$48,000					\$0		\$88,663

uncommitted Prior Funds - cost over 10% unobligated

Proposal has Prior CMAQ

\$946,800 \$82,536,636

\$/kilo > \$2,000

\$ Per Kilo

77 proposed projects; proposed funding: Uncommitted costs for proposed projects:

**\$62,268,807** \$11,873,500 \$12,761,729

\$6,559,300

						Application	Needed for	Proposed		Proposed		VOC
	Council		Sponsor	Facility to be Improved	Project Total	Federal	2009	Program	Proposed 2010 Proposed 2011	2012 Total Proposed	Programming Notes	Eliminated
	North Shore	1102093128	Glenview	Glenview Rd at Washington St	\$1,118,000	\$800,000	\$800,000			\$0		No Benefit
	Southwest DuPage	II06093098 II08093076	IDOT Burr Ridge	IL 43/Harlem Ave at 151st St Madison St from Frontage Rd to 83rd St	\$345,000 \$2,646,000	\$276,000 \$1,148,700	\$16,000 \$219,500			\$0 \$0		No Benefit No Benefit
	Dui age	1100000070	Dan Mage	Madison of home romage rid to dord of	Ψ2,040,000	ψ1,140,700	Ψ210,000			<b>\$</b> 0		140 Benefit
	DuPage	II08093101	DuPage County DOT	55th St at Clarendon Hills Rd	\$1,910,000	\$1,448,000	\$1,448,000			\$0		No Benefit
	Kane	1109093139	IDOT	IL 47 at Main St	\$985,000	\$788,000	\$48,000			\$0		No Benefit
	Kane		IDOT	IL 47 at Plato Rd	\$1,105,000	\$884,000	\$56,000			\$0		No Benefit
	McHenry Will	II11093196 II12093198	IDOT IDOT	IL 173 at Wilmot Rd IL 53/Bolingbrook Dr at Briarcliff Rd	\$985,000 \$375,000	\$788,000 \$300,000	\$48,000 \$16,000			\$0 \$0		No Benefit No Benefit
	Will		IDOT	IL 59/Division St at 143rd St	\$375,000	\$300,000	\$16,000			\$0		No Benefit
	Will	II12093201	Joliet	Black Rd from Essington Rd to Springfield	\$275,000	\$220,000	\$220,000			\$0		Not Analyzed
				Ave								
Oth	er Chicago	OT01093186	CDOT	Traffic Management Center Integrated	\$1,900,000	\$1,520,000	\$1,520,000	\$1,520,000		\$1,520,000		\$35
	Officago	0101033100	ODOT	Corridor Management	ψ1,300,000	ψ1,520,000	ψ1,520,000	ψ1,020,000		ψ1,020,000		
	Regionwide	OT13093189		Expand I-Go Car Sharing Regionwide	\$2,329,750	\$1,863,800	\$1,863,800			\$0		\$109
	Regionwide	OT13093161		Rideshare Marketing	\$350,000	\$350,000	\$350,000			\$0 \$0		\$306 \$315
	Regionwide	OT13093188	וטטו	I-55 Expansion of Congestion Monitoring, Incidence Detection and Traveler-	\$6,250,000	\$4,800,000	\$4,800,000			<b>\$</b> U		\$313
				Naperville Rd to Lorenzo Rd								
	Chicago	OT01093185	CDOT	Arterial VMS Traveler Information System	\$6,462,500	\$5,170,000	\$414,000			\$0		\$8,208
Davi	king Deck											
Pari	Northwest	PD03093184	Barrington	North Commuter Parking Structure	\$14,000,000	\$8,300,000	\$540,000			\$0		\$877
		I PD04093183		Bellwood/Melrose Park Parking Deck for	\$17,968,000	\$13,734,000	\$838,000			\$0		\$1,705
				New Station								
Ped	estrian Chicago	BP01093110	CDOT	Walk to Transit - Pedestrian	\$1,210,000	\$968,000	\$200,000			\$0		\$91
	Chicago	BF01093110	CDOT	Improvements to Intersections near CTA	\$1,210,000	\$900,000	\$200,000			ΦΟ		ФЭТ
				Rail Stations								
	Lake		Buffalo Grove	Dundee Rd Sidewalk	\$650,211	\$520,169	\$64,000	\$64,000	\$456,169	\$520,169		\$228
	Lake	BP10093124	Deerfield	IL 43/Waukegan Rd Pedestrian Walkway	\$124,430	\$99,544	\$6,800			\$0		\$474
	DuPage	BP08093115	Westmont	2010 Westmont Sidewalk Project	\$858,300	\$686,640	\$56,000			\$0		\$489
	Southwest	BP06093100		80th Ave from 121st St to 123rd St	\$134,000	\$107,200	\$107,200	\$107,200		\$107,200		\$1,134
	Lake	BP10093116	Round Lake Beach	Various Sidewalks Round Lake Beach	\$781,820	\$491,820	\$491,820	\$491,820		\$491,820		\$1,145
	Will	BP12093105	Lockport	IL 7/9th St from Lincoln St to Farrell Rd	\$449,000	\$319,000	\$319,000	\$319,000		\$319,000		\$2,584
	DuPage		Oakbrook Terrace	Spring Rd and 16th St	\$1,027,000	\$821.600	\$70.400	φ319,000		\$319,000 \$0		\$7,542
	Will	BP12093114	Peotone	Wilmington-Peotone Rd Sidewalk from	\$114,000	\$91,200	\$14,400			\$0		\$17,299
				Gull View Dr to Rathje Rd								
	Will	BP12093113	Peotone	Rathje Rd Sidewalk from Wilmington- Peotone Rd to Joliet Rd	\$114,000	\$91,200	\$14,400			\$0		\$47,910
	Chicago	BP01093094	CDOT	Queen's Landing Grade Separation	\$41,000,000	\$32,800,000	\$2,080,000			\$0		\$244,196
	South	BP07093106	Pace	South Suburban Passenger Shelters and	\$504,000	\$403,000	\$403,000			\$0		Not Analyzed
				Sidewalk Connections								
Sigi	nal Interconne		K O	Outlined Bd from Bondall Bd to Bonk other	<b>#075 500</b>	<b>0540.400</b>	<b>#</b> 50,000	<b>#</b> 50.000	0404 400	<b>\$5.40.400</b>		#40 <del>7</del>
	Kane	5109093077	Kane County DOT	Orchard Rd from Randall Rd to Rochester Dr	\$675,500	\$540,400	\$56,000	\$56,000	\$484,400	\$540,400		\$187
	Lake	SI10093048	Lake County DOT	Rollins Rd from US 12 to Lotus Dr	\$1,685,000	\$1,348,000	\$1,348,000	\$1,348,000		\$1,348,000		\$192
	Kane		Kane County DOT	Randall Rd from Dean St to Main St	\$1,001,900	\$801,500	\$80,000	\$80,000		\$801,500		\$260
	Will	SI12093083	וטטו	Baltimore St & Water St from First St to Kahler Rd	\$170,000	\$128,000	\$128,000	\$128,000		\$128,000		\$269
	Kane	SI09093051	Elgin	Kimball St and National St from State St	\$145,000	\$103,200	\$103,200	\$103,200		\$103,200		\$273
			•	to Dundee Ave/Villa St								
	South	SI07093092	IDOT	Harlem Ave from Oak Park Ave to St	\$180,000	\$136,000	\$136,000	\$136,000		\$136,000		\$380
	North Central	I SI04093037	IDOT	Francis Rd/Cox Ave Lawrence Ave from US 12/45/Mannheim	\$110,000	\$80,000	\$80,000	\$80,000		\$80,000		\$439
			1	Rd to Forster Ave	ψ,	400,000	\$55,550	455,000		<del>400,000</del>		Ų.30

uncommitted Prior Funds - Proposal has cost over 10% unobligated Prior CMAQ

268,807 \$12,761,729 \$6,559,300 \$946,800 \$82,536,636

\$/kilo > \$2,000

77 proposed projects; proposed funding: \$62,268,807 \$12
Uncommitted costs for proposed projects: \$11,873,500

	Uncommitted costs for proposed projects:				\$11,873,500						
<b>Council</b> DuPage	<b>CMAQ ID</b> SI08093027		Facility to be Improved 75th St from Ranch View Dr to Woodward	Project Total \$730,000	Application Federal \$584,000	Needed for 2009 \$584,000	Proposed Program \$584,000	Proposed 2010 Proposed 2011	Proposed 2012 Total Proposed \$584,000	Programming Notes	\$ Per Kilo VOC Eliminated \$449
Will	SI12093093	Bolingbrook	Ave Lily Cache Ln from Veterans Pwy to IL 53/Bolingbrook Dr	\$671,000	\$178,000	\$178,000	\$178,000		\$178,000		\$737
Kane Lake DuPage		Lake County DOT	Main St from 8th St to 5th St IL 83 from US 45 to Westmoreland Dr County Farm Rd/Army Trail Rd from Schick Rd/Green Rd to Birchbark Tr/84 Ct	\$330,000 \$552,000 \$828,000	\$248,000 \$441,600 \$542,000	\$248,000 \$441,600 \$542,000			\$0 \$0 \$0		\$757 \$815 \$837
South	SI07093038	IDOT	Lincoln Hwy from Chicago Rd to State St	\$920,000	\$688,000	\$688,000			\$0		\$960
Kane	SI09093074	IDOT	US 20 from Plank Rd/Coombs Rd to Nesler Rd	\$270,000	\$200,000	\$200,000			\$0		\$1,034
McHenry	SI11093082	IDOT	Richmond Rd from Johnsburg Rd to Blake Rd	\$460,000	\$344,000	\$344,000			\$0		\$1,070
Kane Kane Lake	SI09093079	Kane County DOT Kane County DOT Lake County DOT	IL 64 from Randall Rd to Burlington Rd Kirk Rd from Dunham Rd to IL 64 Quentin Rd from Old McHenry Rd to Ensell Rd	\$1,736,200 \$981,700 \$444,000	\$1,389,000 \$785,400 \$355,200	\$240,000 \$80,000 \$355,200			\$0 \$0 \$0		\$1,186 \$1,207 \$1,492
Lake	SI10093046	Lake County DOT	Milwaukee Ave from Grand Ave to Engle Dr	\$669,000	\$535,200	\$535,200			\$0		\$1,615
Lake	SI10093049	Lake County DOT	Riverside Rd/Milwaukee Ave from Grand Ave to Great America Dr	\$457,000	\$365,600	\$365,600			\$0		\$2,315
Chicago	SI01093021	CDOT	Chicago Ave from Austin Blv to Orleans St	\$11,070,000	\$8,856,000	\$708,000			\$0		\$2,901
Chicago	SI01093097	CDOT	IL 64/North Ave fron Menard St to Ashland Ave	\$15,880,000	\$12,704,000	\$1,016,000			\$0		\$3,187
Chicago	SI01093025	CDOT	79th St from Ashland Ave to South Shore Dr	\$8,795,000	\$7,036,000	\$564,000			\$0		\$3,381
Chicago	SI01093018	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$6,985,000	\$4,096,000	\$4,096,000			\$0		\$3,870
Chicago	SI01093024	CDOT	Jeffery Blv from Marquette Blv to 95th St	\$7,495,000	\$5,996,000	\$480,000			\$0		\$3,892
Chicago	SI01093023	CDOT	Halsted St from North Ave to 79th St	\$21,750,000	\$17,400,000	\$1,392,000			\$0		\$4,037
Chicago	SI01093019	CDOT	87th St from I-94/Dan Ryan (State St Ramp) to I-90/Chicago Skyway SB Ramp (Anthony Ave)	\$6,840,000	\$5,472,000	\$440,000			\$0		\$4,222
South	SI07093096	IDOT	IL 50/Cicero Ave from Fieldcrest Dr to 167th St	\$190,000	\$144,000	\$144,000			\$0		\$4,750
Chicago	SI01093020	CDOT	Michigan Ave and Indiana Ave from 31st St to 63rd St	\$16,270,000	\$13,016,000	\$1,040,000			\$0		\$10,825
Chicago	SI01093036	CDOT	Multiple Streets in Southwestern Chicago from Stevenson Ewy at IL 43/Harlem Ave to 87th St at Ashland Ave	\$46,740,000	\$37,392,000	\$2,992,000			\$0		\$19,586
Kane	SI09093054	Batavia	IL 31 and Wilson St from Main St to IL 25	\$2,028,000	\$1,622,000	\$88,000	\$88,000			Construction funding from other sources	\$25,409
ransit Facility Im North Shore	nprovement TI02093157	Evanston	Yellow Line Infill Stations Engineering Feasibility Study	\$4,975,000	\$220,000	\$220,000	\$220,000		\$220,000		\$361
DuPage	TI08093156	Wood Dale	New Wood Dale Commuter Train Depot	\$1,291,000	\$960,000	\$960,000			\$0		\$931
	TI01093155 I TI04093160 I TI04093158	Bellwood	Morgan St Station-Green/Pink Lines Bellwood/Melrose Park Station - UPW New Maywood Train Station and Parking Facilities	\$34,500,000 \$39,809,000 \$2,054,000	\$25,600,000 \$31,847,000 \$1,643,000	\$25,600,000 \$1,689,000 \$88,000	\$8,000,000		\$8,000,000 \$0 \$0		\$2,086 \$4,141 \$4,867

Proposal has Prior CMAQ uncommitted Prior Funds cost over 10% unobligated

\$62,268,807

\$12,761,729 \$82,536,636 \$6,559,300 \$946,800

\$/kilo > \$2,000

77 proposed projects; proposed funding: Uncommitted costs for proposed projects: \$11,873,500

			Uncommitted costs for proposed project				\$11,873,500					
<b>Council</b> Chicago	<b>CMAQ ID</b> TI01093159		Facility to be Improved Clark/Division Station Improvement - Red	Project Total \$99,820,000	Application Federal \$59,360,000	Needed for 2009 \$31,360,000	Proposed Program	Proposed 2010 Proposed 2011	Proposed 2012 Total Proposed \$0	Programming Notes	\$ Per Kilo VOC Eliminated \$6,333	
			Line									
Transit Service a												
	TI13093169		Vans for the Pace Vanpool Program	\$1,057,465	\$1,057,465	\$1,057,465			\$0		\$210	
	TI13093170		Community Vehicles	\$3,360,000	\$2,688,000	\$2,688,000			\$0		\$263	
Ü	TI13093171		US 12/Rand Rd Bus Service between DesPlaines and Deer Park	\$425,000	\$340,000	\$340,000			\$0		\$942	
North Shore	TI02093176	CTA	CTA Yellow Line Rail Branch-Weekend Service Year 2	\$776,750	\$318,400	\$318,400	\$318,400		\$318,400		\$1,052	
Chicago	TI01093168	CTA	#152 Addison Weekend Evening Service	\$222,040	\$177,632	\$177,632	\$143,000		\$143,000		\$1,225	
Regionwide	TI13093163	Pace	Route 855 Extension to Plainfield	\$82,300	\$65,840	\$65,840			\$0		\$1,233	
DuPage	TI08093172	Pace	Route 747-Yr 2, St Charles-West Chicago- Roosevelt Rd-Forest Park CTA	\$935,300	\$748,240	\$748,240			\$0		\$1,315	
Chicago	TI01093177	CTA	#X49 Western Express Bus-Weekend Service	\$910,000	\$728,000	\$728,000	\$705,000		\$705,000		\$1,507	
Chicago	TI01093165	CTA	New Bus Service between Navy Pier and Museum Campus	\$293,000	\$234,400	\$234,400	\$183,000		\$183,000		\$1,793	
Chicago	TI01093174	СТА	Bus Route Improvements.#47 47th, #50 Damen, #52 Kedzie/California, #59 59th/61st, #73 Armitage and #152 -Year 2	\$2,642,000	\$1,193,600	\$1,193,600			\$0		\$1,844	
Chicago	TI01093166	СТА	#125 Water Tower Express Midday and Weekend Service	\$767,000	\$613,600	\$613,600	\$523,000		\$523,000		\$2,327	
Regionwide	TI13093162	Pace	Plainfield Bus Service to BNSF Rt 59 Station	\$252,000	\$201,600	\$201,600			\$0		\$3,154	
Chicago	TI01093167	CTA	111th St and 115th St Split Route Service	\$500,000	\$400,000	\$400,000	\$400,000		\$400,000		\$4,390	
Chicago	TI01093175	CTA	Express Bus #X9 Ashland Express - Year 3 (203.005)	\$6,616,500	\$3,271,200	\$3,271,200	\$1,500,000		\$1,500,000		\$5,732	
Regionwide	TI13093164	Pace	Route 856 Plainfield Park and Ride to UIC Medical Complex	\$430,100	\$344,080	\$344,080			\$0		\$6,866	
DuPage Transit Transfer	TI08093173	Pace	College of DuPage Connector Year 3	\$764,000	\$611,200	\$611,200			\$0		\$12,820	
Chicago	TI01093178	CDOT	Union Station Transportation Center	\$12,085,000	\$9,668,000	\$5,544,000	\$5,544,000		\$5,544,000		\$1,071	

uncommitted cost over 10%

Prior Funds - Proposal has unobligated Prior CMAQ

\$/kilo > \$2,000

\$ Per Kilo

77 proposed projects; proposed funding: Uncommitted costs for proposed projects:

**\$62,268,807** \$11,873,500

					Application	Needed for	Proposed		voc	\$ Per Kilo PM
Council	CMAQ ID	Sponsor	Facility to be Improved	Project Total	Federal	2009	Program	Programming Notes	Eliminated	Eliminated
Diesel Emissions										
Regionwide	DR13093149	Cook County Dept of Environmental Control	Cook County Fleet Diesel Retrofit	\$806,754	\$633,873	\$633,873	\$633,873		\$31	61.76
Regionwide	DR13093151	Pace	Bus Diesel Engine Retrofits	\$7,700,000	\$6,160,000	\$6,160,000	\$4,548,080		\$130	\$350
Regionwide	DR13093150	IEPA	Chicago Area Diesel Retrofit Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$111	\$404
Chicago	DR01093127	IEPA	Retofit of Amtrak Switcher Engines	\$3,000,000	\$2,400,000	\$1,200,000	\$975,000	35% local match	\$190	\$513
Chicago	DR01093125	CDOE	Chicago Diesel Emissions Reduction Project	\$6,949,000	\$5,447,000	\$5,447,000	\$1,739,000		\$275	\$561
North Centra	I DR04093133	Berkeley	Union Pacific Proviso Railyard Switcher Engine Retrofit	\$3,200,000	\$2,560,000	\$2,560,000	\$2,080,000	35% local match	\$212	•
Chicago	DR01093126	IEPA	Norfolk Southern Railway Co Switchyard Diesel Locomotive Retrofit Project	\$6,000,000	\$4,800,000	\$2,400,000	\$1,950,000	35% local match	\$213	\$575
Southwest	DR06093132	Bedford Park	BRC Clearing Yard Switcher Retrofit	\$33,700,000	\$26,960,000	\$9,600,000	\$2,925,000	35% local match	\$232	\$627
South	DR07093135	IEPA	CSXT Barr Rail Yard Switch Engine Retrofit-Year 2 & 3	\$6,000,000	\$4,800,000	\$2,400,000			\$266	\$719
Regionwide	DR13093148	Riverdale	Indiana Harbor Belt Railroad SD-20 Retrofit	\$6,588,000	\$5,270,400	\$5,270,400			\$320	\$844
Central	DR05093134	Cicero	Cicero Rail Yard Locomotive Diesel Retrofit	\$2,800,000	\$2,100,000	\$2,100,000	\$1,820,000	35% local match	\$372	\$1,012
Regionwide	DR13093142	Franklin Park	Indian Harbor Belt Railroad Switcher Engine Retrofit	\$5,668,000	\$4,534,400	\$4,534,400	\$2,763,150	35% local match	\$403	\$1,059
Regionwide	DR13093182	IDOT	IDOT Maintenance Fleet Emissions Reduction	\$2,681,000	\$2,681,000	\$2,681,000	\$800,000	20% local match	\$821	\$1,614
South	DR07093136	Riverdale	Biofuels Facility for the South Region	\$667,000	\$500,000	\$500,000			Not Analyzed	Not Analyzed